

Purchased services	\$10,800	Strategic planning consultant	\$3,000	Reassigned to YS OB motor	\$3,000	
		Youth sailing instructors	\$7,800	Paid	\$7,800	
		Clean Marine Assessment		Money reassigned for Master instru	\$276	
Workshop meetings	\$6,400	CPR/ first aid x 4	\$600		476.3	123.7
		Train instructor courses x 4	\$4,200		\$3,027	1173
		Master instructor course	\$1,000	Navigation course	\$200	\$524
		Strat plan meeting expenses	\$500		150.47	349.53
Equipment	\$700		\$700	Purchased	\$700	
Travel for master Instructor trainer	\$2,000		\$2,000	Reassigned to Adult OB	\$1,900	
Overhead and administration	\$1,200		\$1,200		\$1,200	
	\$21,100		\$21,000		\$18,729	2220.23