

Treasurer's Report

Suggested changes to budget:

- Increase work hours to \$40 hour
- Increase accruals:
 - o Docks to \$7,000 from \$2,000
 - o Building to \$3,000 from \$1,000
- Round off numbers in membership fee changes – round up to nearest \$5
- If we are removing initiation fees, Full membership fees should be included with the application.